

Explanation of variances – pro forma

Name of smaller authority: **Huby Parish Council**

County area (local councils and parish meetings only): Hambleton

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Ajne Parish Council

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	26,764	31324			NO	Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	19,000	13,000	-6,000	31.58%	YES	Reduction in precept	
3 Total Other Receipts	4,045	7,671	3,626	89.64%	YES	Additional CIL money £2,809 & NYCC Contribution to defibrillator £1,211	
4 Staff Costs	2,886	3,417	531	18.40%	YES	Increase in salary	
5 Loan Interest/Capital Repayment	13,006	0	-13,006	100.00%	YES	Loan was paid off in 2021/22	
6 All Other Payments	2,623	5,007	2,384	90.89%	YES	Defibrillator £1,089 & telephone box repairs £1,273	
7 Balances Carried Forward	31,324	43,571			No	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	31,324	43,571				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,567	6,567	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable